

## Annex 1 - Council Approved 2021/22 Transport Capital Budget

Funding	£1,000s
Local Transport Plan Grant	1,570
Traffic Signal Asset Renewal Programme	1,200
Developer Funding (Section 106)	32
Clean Bus Technology Grant	312
Local Transport Plan Schemes (CYC Funding)	314
Walking & Cycling Schemes (CYC Funding)	400
Bishophill/ Micklegate Public Realm Improvements	230
CCTV Upgrades Programme	157
Access Barrier Review (CYC Resources)	100
Bridge Maintenance	1,596
City Fibre Network	410
Flood Sign Renewal	150
Outer Ring Road Dualling	21,392
Station Frontage	13,472
Hyper Hubs	863
Smarter Travel Evolution Programme	535
EV Charging Asset Replacement	150
City Centre Access & Security	1,258
Clean Air Zone	100
<b>Total</b>	<b>44,241</b>